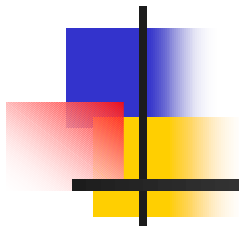# Lawrence Livermore National Laboratory (LLNL)

Financial Management Systems Improvement Council (FMSIC)

Oracle Application User Group Meeting (OAUG)

Kathy Baker, Work for Other Services Manager

Finance Department

March 26, 2002

Success Stories

- Completed Oracle 11*i* upgrade 12/18/01
  - LLNL utilizes Oracle Financials for GL, AP, and AR
- Upgraded from Version 10.7 to 11.5.5
- Added new functionality
  - Web capabilities
  - Enhanced User Interface/Optimized Reporting
  - Improved performance
    - Weekly Summary Ledger reduced from 18 hours to 2.5 hours

Recent Initiatives

- Reviewing Oracle 11i functionality for implementation
  - General Ledger drilldown tools
  - Self service applications
- Financial Analysis & Cost Tracking (FACTS)
  - Comshare's planning software package
  - Provide institution with more accurate plan data
- Lab intranet Portal

MyLLNL

Welcome KLEIN3

Refresh | Customize Page | Logout

LLNL Intranet ▾   Search

Tuesday - February 26, 2002, 11:56

Help Center | Request Support | Contact Us

Front Page | News | MyPage | Employee Resources | **RA Prototype** | Content Mgt. | Admin | C&MS

Grapevine Links

Grapevine Home   Grapevine Site Map

a b c d e f g h i j k l m n o p q r s t u v w x y z

Top Ten Links

1. LLNL Home
2. LITE System
3. LLNL Organizations (alphabetical or by directorate)
4. Local News, Weather Traffic
5. Administrative Memos
6. Cafeterias
7. Computer Services
8. On-line Training
9. Travel
10. Forms

LLNL PhoneBook

[   ] Go

More WebPh Options

Building Locator

[   ] Go

RA News

Reource Analyst News items will be displayed here including:

- General Announcements
- Rates and Rule changes
- Budget Calls

RA Rates

- Institutional Planning Rate Description
- Institutional Planning Rates
- Standard Salary Table - FY02
- FY02 Rate History

RA Reports

- 200 FY02-Monthly November
- 201 FY02-Monthly November

Forms

- Certification Memo Format
- OFC Submission Form
- OPC Submission Form
- Acquisition Plan Form

FAQs

- FAQs - Cost Allowability

External Resources

- UC - Home
- UC - Office of the President
- DOE Home
- Acquisition Plan Form

Account Lookup

Account:
[   ] Search

Please enter a 6-digit cost account number

Favorite Reports

| Report Name	Last Run
Ledger Detail for AIS	12/20/2001 01:15:20
Effort Detail for AIS	12/18/2001 14:10:50
CAR Report for Special Projects	12/18/2001 12:20:00
Travel for LADS Project	12/15/2001 02:00:00

Bottom-Line Totals   Customize

Totals for Account: 320189	
Ledger YTD Total Costs:	$458.83
Effort YTD Total Costs:	$458.83

My Applications   Customize

AMS
CLASS
Classified Ads
Data Warehouse
Eudora Vacation Reply
Extensity
HR Services
IPPS
LITE
LTRAIN
Open Labnet Auto Reg
ShipIt
TOPS
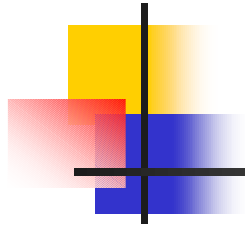
Future Plans

- Electronic signature and workflow
- Implementing Portal communities of interest (COI) for financial management
- Project at a Glance
- Rates Management System
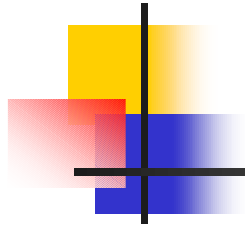
Issues/Concerns

- FY02 Semi-annual financial statements
- BMIS/Phoenix
- Organizational Changes
  - NNSA and DOE
  - LLNL Director
  - LLNL Chief Intelligence Officer (CIO)